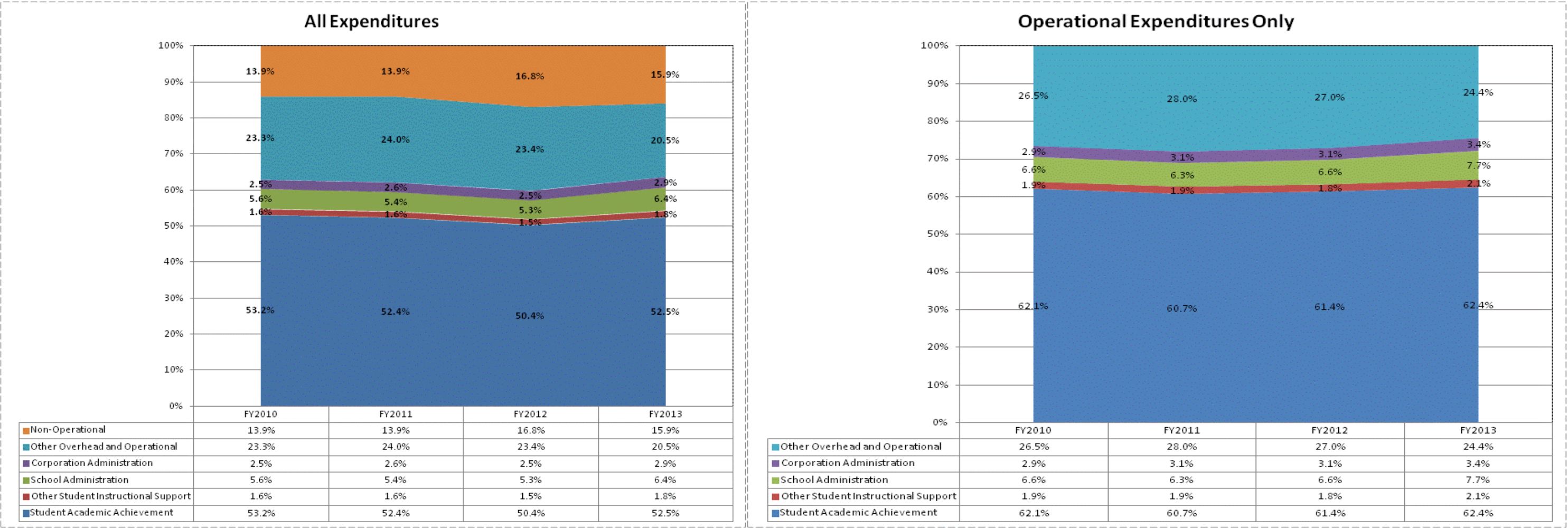


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$4,616,857	47.0%	\$5,885,259	55.8%	\$5,626,287	50.4%	\$5,499,133	52.5%
Student Instructional Support	\$688,604	7.0%	\$681,549	6.5%	\$764,130	6.8%	\$860,071	8.2%
Overhead and Operational	\$2,288,274	23.3%	\$2,432,397	23.1%	\$2,901,145	26.0%	\$2,449,089	23.4%
Nonoperational	\$2,227,230	22.7%	\$1,545,798	14.7%	\$1,880,775	16.8%	\$1,661,135	15.9%
Grand Total	\$9,820,965		\$10,545,003		\$11,172,337		\$10,469,428	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	62.3%	57.2%	60.7%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Southwest Parke Com Sch Corp (6260)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$75,658	\$252,650	N/A	N/A	234%
11100 Regular Programs; Elementary	\$1,619,554	\$3,168,037	\$2,746,204	\$2,507,950	55%	-21%	-9%
11300 Regular Programs; High School	\$1,035,212	\$1,490,228	\$1,617,227	\$1,423,251	37%	-4%	-12%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$17,190	\$13,625	\$27,694	N/A	61%	103%
11420 Vocational Education; Agriculture B	\$33,196	\$40,527	\$79,363	\$77,464	133%	91%	-2%
11460 Vocational Education; Occupational Home Economics	\$31,767	\$36,964	\$38,523	\$40,629	28%	10%	5%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$5,192	\$1,148	N/A	N/A	-78%
11910 Other Regular Programs; Competency Testing	\$2,853	\$1,219	\$25,333	\$0	-100%	-100%	-100%
12210 Mental Disabilities; Mild Mental Disabilities	\$160,998	\$214,745	\$276,804	\$267,578	66%	25%	-3%
12340 Physical Impairment; Hearing Impairment	\$90,262	\$66,671	\$72,362	\$75,231	-17%	13%	4%
12350 Physical Impairment; Homebound	\$6,227	\$15,041	\$1,402	\$3,778	-39%	-75%	169%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$47,920	\$71,186	\$80,954	\$86,280	80%	21%	7%
12610 Learning Disability	\$28,766	\$0	\$0	\$0	-100%	N/A	N/A
12710 Equal Opportunity At Risk	\$3,134	\$3,527	\$0	\$1,019	-67%	-71%	N/A
12810 Special Education Preschool	\$38,500	\$31,625	\$31,625	\$23,375	-39%	-26%	-26%
12900 Other Special Programs	\$0	\$0	\$10,000	\$0	N/A	N/A	-100%
14300 Summer School Programs; High School	\$25,582	\$21,962	\$15,162	\$16,996	-34%	-23%	12%
16200 Preventive Remediation	\$22,426	\$12,705	\$12,638	\$82,318	267%	> 500%	> 500%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$154,185	\$217,785	\$175,860	\$174,501	13%	-20%	-1%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$65,585	\$72,720	\$78,133	\$75,738	15%	4%	-3%
22110 Improvement of Instruction; Service Area Direction	\$1,763	\$16,483	\$18,504	\$0	-100%	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$631	\$18,473	\$0	\$8,206	> 500%	-56%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$13,494	\$35,676	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$110,351	\$128,984	\$21,020	\$57,087	-48%	-56%	172%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$47,831	\$94,968	\$100,183	\$170,278	256%	79%	70%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$0	\$32,085	\$13,519	N/A	N/A	-58%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$81,940	\$0	\$11,677	N/A	-86%	N/A
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$17,070	N/A	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$469	\$0	\$0	\$0	-100%	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$80,699	\$10,911	\$90,204	\$83,695	4%	> 500%	-7%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$15,641	\$15,692	\$8,224	\$0	-100%	-100%	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$196,494	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$3,833,540	\$5,885,259	\$5,626,287	\$5,499,133	43%	-7%	-2%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$104,324	\$116,027	\$126,107	\$141,193	35%	22%	12%
21320 Health Services; Medical Services	\$778	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$31,621	\$42,610	\$40,710	\$43,649	38%	2%	7%
21390 Health Services; Other Health Services	\$127	\$52	\$63	\$0	-100%	-100%	-100%
24100 Office of The Principal	\$413,255	\$522,859	\$597,250	\$675,229	63%	29%	13%
Student Instructional Support Total	\$550,106	\$681,549	\$764,130	\$860,071	56%	26%	13%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,098	\$10,967	\$12,945	\$12,176	21%	11%	-6%
23150 Board of Education; Legal Services	\$116	\$2,750	\$2,750	\$8,445	> 500%	207%	207%
23160 Board of Education; Promotion Expenses	\$3,348	\$3,231	\$7,931	\$1,464	-56%	-55%	-82%
23190 Board of Education; Other Governing Body Services	\$651	\$0	\$931	\$0	-100%	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$169,227	\$145,531	\$143,273	\$143,764	-15%	-1%	0%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Southwest Parke Com Sch Corp (6260)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25150 Fiscal Services; Payroll Services	\$0	\$42,482	\$39,298	\$42,038	N/A	-1%	7%
25160 Fiscal Services; Financial Accounting	\$0	\$50,920	\$69,939	\$56,660	N/A	11%	-19%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$6	\$0	\$33,299	N/A	> 500%	N/A
25193 Other Fiscal Services; Printed Forms	\$689	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$87	\$0	\$1,560	\$2,129	> 500%	N/A	36%
25196 Other Fiscal Services; Cash Change	\$150	\$0	\$450	\$0	-100%	N/A	-100%
25199 Other Fiscal Services; Other	\$0	\$3,518	\$3,776	\$1,175	N/A	-67%	-69%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$2,215	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$834	\$140	\$1,550	\$0	-100%	-100%	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$827,399	\$955,611	\$1,185,037	\$831,643	1%	-13%	-30%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,306	\$1,542	\$19,956	\$182	-86%	-88%	-99%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$71,138	\$87,684	\$83,298	\$65,702	-8%	-25%	-21%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$832	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$73,037	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,562	\$4,259	\$838	\$1,742	-89%	-59%	108%
26700 Operation and Maintenance of Plant Services; Insurance	\$58,837	\$86,921	\$91,817	\$93,250	58%	7%	2%
27010 Student Transportation; Service Area Direction	\$3,560	\$5,850	\$14,808	\$14,311	302%	145%	-3%
27100 Student Transportation; Vehicle Operation	\$16,242	\$162,880	\$13,569	\$6,499	-60%	-96%	-52%
27400 Student Transportation; Purchase of School Buses	\$43,040	\$43,490	\$164,954	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$451,377	\$400,892	\$563,892	\$612,884	36%	53%	9%
27900 Student Transportation; Other Student Transportation Services	\$16,670	\$13,033	\$23,266	\$6,604	-60%	-49%	-72%
31100 Food Services Operations; Service Area Direction	\$22,962	\$97,796	\$27,412	\$28,551	24%	-71%	4%
31200 Food Services Operations; Food Preparation and Dispensing	\$113,827	\$90,907	\$156,347	\$169,870	49%	87%	9%
31400 Food Services Operations; Food Purchases	\$200,523	\$209,876	\$226,451	\$255,476	27%	22%	13%
31900 Other Food Services	\$21,585	\$12,109	\$45,095	\$61,225	184%	406%	36%
Overhead and Operational Total	\$2,125,313	\$2,432,397	\$2,901,145	\$2,449,089	15%	1%	-16%
Nonoperational							
33400 Athletic Coaches	\$66,773	\$88,536	\$82,756	\$72,270	8%	-18%	-13%
33500 Welfare Activities Services	\$144	\$3,853	\$13,937	\$8,085	> 500%	110%	-42%
33990 Other Community Services; Other	\$269	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$7,600	\$11,922	\$27,326	\$10,318	36%	-13%	-62%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,956	\$7,908	\$9,162	\$4,676	139%	-41%	-49%
45100 Building Acquisition, Construction and Improvements	\$675,729	\$59,865	\$478,779	\$592,720	-12%	> 500%	24%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,757	\$35,669	\$26,094	\$11,512	-77%	-68%	-56%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$7,212	\$217,011	\$133,891	\$68,355	> 500%	-69%	-49%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$10,000	\$10,000	\$0	N/A	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$35,164	\$32,367	N/A	N/A	-8%
52200 Debt Services; Interest on Debt; Temporary Loans	\$45,945	\$45,952	\$28,761	\$0	-100%	-100%	-100%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$4,602	\$1,725	N/A	N/A	-63%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,177,869	\$1,006,000	\$993,500	\$828,886	-30%	-18%	-17%
54100 Veterans' Memorial Fund; Principal	\$19,558	\$9,535	\$0	\$0	-100%	-100%	N/A
54200 Common School Fund; Principal	\$160,993	\$49,547	\$33,553	\$29,470	-82%	-41%	-12%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,250	\$750	N/A	N/A	-77%
Nonoperational Total	\$2,213,806	\$1,545,798	\$1,880,775	\$1,661,135	-25%	7%	-12%
Prorated By Fund							
26491 2007 Account Code - PERF	\$34,561	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$352,819	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$706,131	\$0	\$0	\$0	N/A	N/A	N/A



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Southwest Parke Com Sch Corp (6260)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26496 2007 Account Code - Unemployment Compensation	\$4,689	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,098,201	\$0	\$0	\$0	N/A	N/A	N/A